



City of Mora  
Kanabec County, Minnesota  
Joint Meeting Agenda  
City Council/PUC



Tuesday, July 21, 2020

4:30 PM

Mora Fire Hall

1. **Call to Order** *(Each board will call their meeting to order.)*
2. **Roll Call** *(Each board will conduct roll call.)*
3. **Adopt Agenda** *(No item of business shall be considered unless it appears on the agenda for the meeting. Board members may add items to the agenda prior to adoption of the agenda. Each board will adopt the agenda.)*
4. **Business Items**
  - a. Land Sale Discussion – Marie Thompson
  - b. CARES Act Coronavirus Relief Fund
  - c. 2021 Budget Priorities and Capital Improvement Plan
5. **Reports**
  - a. City Administrator/General Manager
  - b. Public Works Director
  - c. Commissioner Baldwin
  - d. Commissioner Christianson
  - e. Chair Ardner
  - f. Councilmember Anderson
  - g. Councilmember Mathison
  - h. Councilmember Pioske
  - i. Councilmember Treiber
  - j. Mayor Skramstad
6. **Adjournment** *(Each board will adjourn their meeting.)*





# MEMORANDUM



Date July 21, 2020  
 To City Council  
 Public Utilities Commission  
 From Lindy Crawford, City Administrator  
 RE Land Sale Discussion – Marie Thompson

## SUMMARY

The City Council and PUC will discuss a possible sale of 0.61 acres of land from the Wastewater Treatment Plant (WWTP) property to Marie Thompson. Thompson requested this item be on the agenda, and was invited to attend the meeting and discuss her request.

## BACKGROUND INFORMATION

Marie Thompson, owner of property located at 1975/1981 205th Avenue, is in the process of selling her 26.4± acre property. The property includes two single family homes, various accessory structures, and private wells and septic systems. Thompson has had difficulty trying to sell one property with two homes and wishes to split the property in order to sell the homes individually; however, despite the size of the property, she is not able to create property boundaries that comply with the zoning code.

Thompson’s property is zoned R-1 Single Family Residential District. With private wells and septic systems, each of the proposed parcels are required to be a minimum of one acre and have a minimum of 150’ of frontage on a public right-of-way. Due to the fact that the two homes are situated toward the west side of the property, Thompson is not able to accommodate 150’ of frontage for each of the proposed parcels. Thompson’s property abuts city-owned land to the west and is bound on the east by the Snake River. Thompson has requested to purchase land from the City in order to gain more frontage on 205<sup>th</sup> Avenue/ CSAH 6.

The Thompson property was recently surveyed Kroschel Land Surveyors, Inc. Kroschel has stated that the city would need to sell Thompson 89’ of frontage in order to meet the 150’ requirement and to accommodate the eastern-most driveway and setback requirements. The depth of Thompson’s proposed parcel is approximately 299’, which equates to approximately 0.61 acre of city-owned land proposed for sale. The city-owned land is currently used as a field for biosolids and Public Works Director Joe Kohlgraf has stated that, although not ideal, there is enough land at the WWTP to accommodate all biosolid land application if the land sale is approved.

In addition to the R-1 District concerns, the land sale would correct an encroachment issue. Kroschel’s survey shows that most of Thompson’s western-most driveway, garage, and septic system mound are located on city-owned land, with the most significant encroachment being 20’ west of Thompson’s property boundary.

Thompson requested that the City Council and PUC discuss the proposed land sale. If agreeable, the City Council should consider:

- What is the value of 0.61 acre of city-owned land?
- Determining the value the land will possibly require appraisals. Who should be responsible for the costs associated with the land sale?

#### OPTIONS & IMPACTS

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1. Proceed with discussions of the sale of 0.61 acre, determining the value of the land. This would resolve the nonconformity of two principal structures on one parcel; allow Thompson to sell the homes individually; and, Thompson's driveway, garage, and septic system would no longer be encroachments on city-owned land.
2. Take no action. This will make the future sale of the Thompson property difficult if not impossible (the sale would have to include two homes and the encroachment will present legal concerns); the property will be non-conforming in that the zoning code only allows one principal structure per parcel; and, Thompson's driveway, garage, and septic system will continue to be encroachments on city-owned land.

#### RECOMMENDATIONS

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1. PUC and City Council review the land sale request.
2. City Council direct staff appropriately.

#### *Attachments*

Certificate of Survey for Marie Thompson

# CERTIFICATE OF SURVEY FOR MARIE THOMPSON

PART OF SECTION 10, TOWNSHIP 39, RANGE 24, KANABEC COUNTY, MINNESOTA

Existing Thompson Description (Book 57 of Deeds, Page 361 and Doc. No. 136386):

(Doc. No. 136386) Beginning at the Northwest corner of the Northeast Quarter of the Southeast Quarter (NE 1/4 of SE 1/4) of Section Ten (10), Township Thirty-nine (39), Range Twenty-four (24), Kanabec County, Minnesota, thence running East on the Quarter line a distance of Five (5) Rods, thence running at right angles South a distance of Thirty-two (32) Rods, thence running at right angles West a distance of Five (5) Rods to the Quarter line, thence running North along the Quarter line a distance of Thirty-two (32) Rods to the point of beginning. Said tract of land being located in the Northeast Quarter of the Southeast Quarter (NE 1/4 of SE 1/4) of Section Ten (10), Township Thirty-nine (39), Range Twenty-four (24), Kanabec County, Minnesota.

AND

(Book 57 of Deeds, Page 361) All that part of the East Half of Southeast Quarter (E 1/2 of SE 1/4) Section Ten (10), Township Thirty-nine (39), Range Twenty-four (24) lying north of the Great Northern Railway, West of Snake River and South of State Aid Road No. 6 of Kanabec County, Minnesota, excepting and reserving therefrom the following tract: Beginning at the northwest corner of the Northeast Quarter of Southeast Quarter (NE 1/4 of SE 1/4) Section Ten (10), Township Thirty-nine (39), Range Twenty-four (24), thence running east along the north line of said forty a distance of 5 rods, thence running south parallel to the west line of said forty a distance of 32 rods, thence running West parallel to the north line of said forty a distance of 5 rods to the west line thereof, thence running north along the west line of said forty a distance of 32 rods to point of beginning, containing 1 acre.

Description from City of Mora to Thompson (0.61 Acres±):

The east 89.0 feet of the north 328.0 feet of the West Half of the Southeast Quarter of Section 10, Township 39, Range 24, Kanabec County, Minnesota. EXCEPT that part taken for Highway Purposes recorded in Doc. No. 123197 in the office of the County Recorder, Kanabec County, Minnesota.

Description for Parcel A:

The west 61.0 feet of the south 295 feet of the north 328.0 feet of the East Half of the Southeast Quarter of Section 10, Township 39, Range 24, Kanabec County, Minnesota.

AND

The east 89.0 feet of the north 328.0 feet of the West Half of the Southeast Quarter of Section 10, Township 39, Range 24, Kanabec County, Minnesota. EXCEPT that part taken for Highway Purposes recorded in Doc. No. 123197 in the office of the County Recorder, Kanabec County, Minnesota.

Thompson Remainder Description:

That part of the East Half of the Southeast Quarter of Section 10, Township 39, Range 24, Kanabec County, Minnesota, lying north of the Great Northern Railway and West of the Snake River, EXCEPT the north 33 feet of said East Half of the Southeast Quarter.  
AND ALSO EXCEPT the west 61.0 feet of the south 295 feet of the north 328.0 feet of the East Half of the Southeast Quarter of Section 10, Township 39, Range 24, Kanabec County, Minnesota.

City of Mora Remainder Description:

The East Half of the Southeast Quarter of the Southwest Quarter, Section 10, Township 39, Range 24, Kanabec County, Minnesota.

AND

The West Half of the Southeast Quarter of Section 10, Township 39, Range 24, Kanabec County, Minnesota, EXCEPT that part taken for Highway Purposes recorded in Doc. No. 123197 in the office of the County Recorder, Kanabec County, Minnesota.

AND ALSO EXCEPT the east 89.0 feet of the north 328.0 feet of the West Half of the Southeast Quarter of Section 10, Township 39, Range 24, Kanabec County, Minnesota.

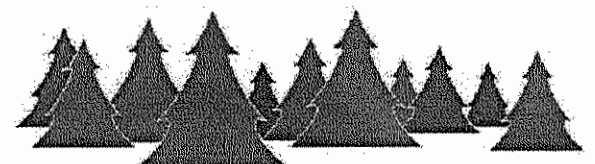
Notes to Survey:

1. For the purposes of this survey, existing easements of record were not researched.
2. There is a gap of 1.7 feet between Doc. No. 136386 and Book 57 of Deeds, Page 361. It is recommended you speak with a Title Attorney to gain title to this small gap.

I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.

Dated this 24<sup>TH</sup> day of JUNE, 2020

By:   
Tyler J. Kroschel, Land Surveyor  
Minnesota License No. 44490



**Kroschel Land Surveyors, Inc.**

1639 Main Street North, Suite 6, Pine City, MN 55063  
Phone: 320-629-3267 tyler@kroschelsurvey.com



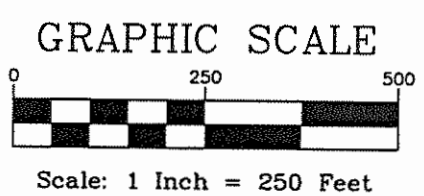
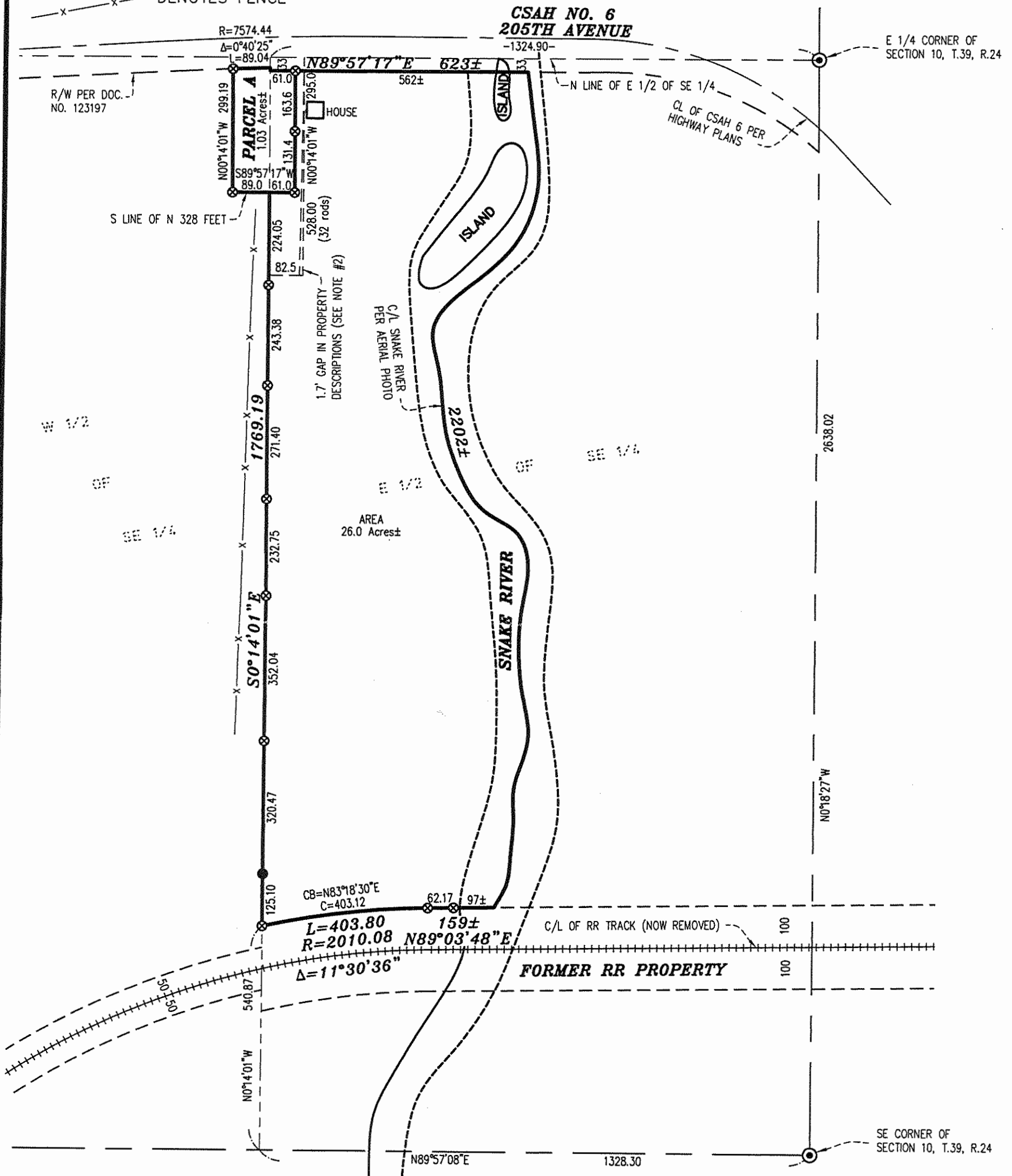
# CERTIFICATE OF SURVEY FOR MARIE THOMPSON

PART OF SECTION 10, TOWNSHIP 39, RANGE 24, KANABEC COUNTY, MINNESOTA



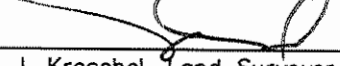
**LEGEND**

- ⊙ DENOTES RECORDED KANABEC COUNTY MONUMENT
- DENOTES 1/2" IRON PIPE FOUND, MARKED RUDE 8195
- ⊗ DENOTES 1/2" REBAR SET, MARKED KROSCHER 44490
- x—x— DENOTES FENCE



I hereby certify that this survey, plan or report was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota.

Dated this 24<sup>TH</sup> day of JUNE, 2020

By:   
Tyler J. Kroschel, Land Surveyor  
Minnesota License No. 44490

THE BASIS OF BEARINGS FOR THIS DRAWING IS THE MNDOT KANABEC COUNTY COORDINATE SYSTEM, NAD 1983, HARN 1996 ADJUSTMENT

**Kroschel Land Surveyors, Inc.**  
1639 Main Street North, Suite 6, Pine City, MN 55063  
Phone: 320-629-3267 tyler@kroschelsurvey.com







# MEMORANDUM



Date: July 21, 2020  
To: Mayor and City Council  
Public Utilities Commission  
From: Lindy Crawford, City Administrator/Public Utilities General Manager  
RE: CARES Act Coronavirus Relief Fund

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## SUMMARY

The City has received its portion of the federally approved CARES Act Coronavirus Relief Fund (CRF) monies totaling \$271,074. Because of the timing of the program spending requirements, staff is seeking direction for spending the funds in relation to the existing city purchasing policy.

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## BACKGROUND INFORMATION

On March 27, 2020, the federal government approved the CARES Act CRF which is a distribution of payments to state and local governments to assist with costs that:

1. Are necessary expenditures incurred due to the public health emergency with respect to the COVID-19;
2. Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
3. Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

In addition to the federal program guidelines, which are already extremely specific and limiting, the State of Minnesota has added an additional stipulation for its cities: any funds not expended by November 15, 2020 must be returned. In other words, this is a "use it or lose it" program with a hard and fast approaching deadline.

Department heads have identified several necessary expenditures that these monies could be used for. Items include PPE, sanitization stations, IT needs and equipment for improved teleworking, EDA business grants reimbursement, payroll reimbursement, and slight building modifications for improved in office operations and public interactions.

Our purchasing policy states that any purchases not included in the budget must be presented to the board(s) for approval, and the CRF rules state that the program funds only cover items not included in the budget. Due to the small window of time to spend these funds, staff is seeking direction for the spending of these funds.

For further information, please refer to the following linked documents:

- Treasury Program Guidance: <https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf>.
- Treasury Frequently Asked Questions: <https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Frequently-Asked-Questions.pdf>.

OPTIONS & IMPACTS

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1. Plan to schedule numerous special meetings for the purpose of approving CRF purchases per the purchasing policy. This is the most conservative option, but also will slow down the process for spending these funds. Given the mandated timeframe staff does not recommend this option.
2. Appoint one council member and one PUC member to consult with staff and ultimately approve spending these funds on behalf of their respective board. The boards would ultimately still approve spending the funds by adopting future claims lists. Assuming schedules align staff believes this option is doable with the given timeframe.
3. Grant the City Administrator/Public Utilities General Manager, in conjunction with other department heads, the authority to make CRF purchases without prior board review and approval. The boards would ultimately still approve spending the funds by adopting future claims lists. The allowed uses of the CRF are very limited and are subject to state reporting. When asked about this option, our auditors stated this would be acceptable. This option would fast track the spending of these funds especially considering department heads have already identified necessary expenditures.

RECOMMENDATIONS

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Review, discuss and direct staff appropriately. For the sake of the mandated timeframe to spend the funds staff does not recommend Option 1.

*Attachments*

City of Mora Purchasing Policy

## **Policy Statement**

### **Purchasing Policy**

#### **Section 1. The following policy is hereby adopted.**

#### **PURCHASING POLICY**

##### **§ 1.1 Application**

(A) This policy applies to all purchases or rentals of supplies, materials, or equipment or for the construction, alteration, repair, or maintenance of real or personal property.

##### **§ 1.2 Class of Purchase**

(A) Pursuant to Minnesota Statutes 471.345 three classes of purchases are recognized as follows:

(1) Open market purchases are those purchases estimated to be \$25,000 or less.

(2) Direct negotiations purchases are those purchases estimated to be more than \$25,000 and \$100,000 or less. For these purchases written specifications are required as approved by the board, a minimum of two written quotes must be obtained and kept on file for one year. Approval of the successful quote is required by the board who does not have to accept lowest quote.

(3) Competitive bid purchases are those purchases estimated to exceed \$100,000. For these purchase statutory requirements apply including plans and specifications, advertising, and award of contract.

(B) Generally the following actions are exempt from this section:

- (1) Sales or leases of real or personal property
- (2) Purchases of professional services
- (3) Purchases of insurance
- (4) Purchases of real estate
- (5) Purchases of utilities
- (6) Purchases of wages & benefits
- (7) Purchases made under previously approved contracts or agreements

### § 1.3 Authorization to Purchase

(A) Purchases authorized by Department Heads. Department heads are authorized to approve purchases, where said purchase is included in the current year adopted budget and does not require the approval of a contract, in an amount not to exceed \$5,000.

(B) Purchases authorized by City Administrator. The city administrator is authorized to approve purchases, where said purchase is included in the adopted budget and does not require the approval of a contract, in an amount not to exceed \$10,000.

(C) Purchases authorized by the Board. All other purchases must be approved by the board. All contracts, regardless of size, must be approved by the board. The board may amend the current year budget to accommodate purchases not anticipated in the budget.

(D) All invoices for purchases are to be approved by the department head prior to submission to the board for payment.

(E) For purchases from the Minnesota's Cooperative Purchasing Venture or other joint purchasing ventures authorized by Minnesota Statutes 471.345, subdivision 15(b) the city administrator is authorized to approve purchases, where said purchase is included in the current year adopted budget and does not require the approval of a contract, up to \$100,000. Said purchase shall be presented to the board for ratification at their next meeting.

### § 1.4 Professional Services

(A) Professional services are not subject to the above purchasing requirements set forth above, however in order to ensure best value the board shall review each professional service agreement every three (3) years during the budget process or more frequently if needed as determined by the board or contract. These providers shall be grouped as follows with one group reviewed each year:

#### Group 1

Assessor  
Attorney, Civil  
Attorney, Criminal

#### Group 2

Auditor  
Bond Counsel  
Financial Advisor  
Insurance Agent


#### Group 3


Electric Distribution  
Engineer  
Law Enforcement

(B) During the review the board shall determine if the services of the provider should be retained, or if proposals should be solicited from qualified service providers or if a study should be made to provide the service internally.

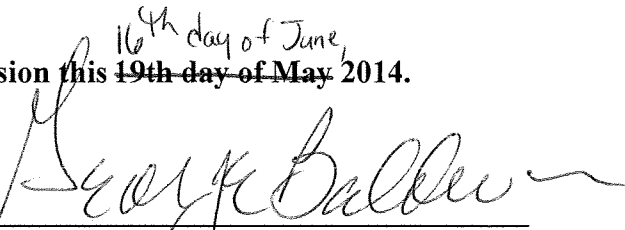
**Section 2. Effective Date. These policies shall become effective immediately upon approval of the City Council and the Public Utilities Commission.**

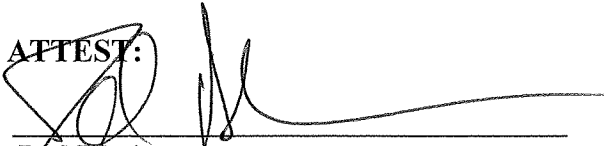
This policy adopted by the City Council this <sup>17<sup>th</sup> day of June,</sup> ~~20<sup>th</sup> day of May~~ 2014.

  
\_\_\_\_\_  
Greg Ardner  
Mayor

ATTEST:  
  
\_\_\_\_\_  
Joel Dhein  
City Administrator

This policy adopted by the Public Utilities Commission this <sup>16<sup>th</sup> day of June,</sup> ~~19<sup>th</sup> day of May~~ 2014.

  
\_\_\_\_\_  
George Baldwin  
President

ATTEST:  
  
\_\_\_\_\_  
Joel Dhein  
City Administrator





# MEMORANDUM



Date: July 21, 2020  
To: Mayor and City Council  
Public Utilities Commission  
From: Lindy Crawford, City Administrator/Public Utilities General Manager  
RE: 2021 Budget Priorities and Capital Improvement Plan

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## SUMMARY

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Staff is seeking direction on the preparation of the 2021 budget and capital improvement plan (CIP). The City Council and PUC should discuss any specific projects, programs, etc. that they wish to see in the 2021 budgets and consider potential financial affects due to the COVID-19 pandemic.

## BACKGROUND INFORMATION

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Each July the City Council and PUC jointly meet to discuss the next year's operating budget and priorities of both boards.

New to the 2020 budget process was the creation and inclusion of a capital improvement plan (CIP). You will recall that this living document assists staff, City Council and PUC in forecasting and funding future capital projects to ensure the City and MMU is being fiscally responsible. In general, the CIP includes items that will be useful for greater than one year and cost \$5,000 or more to acquire. Project descriptions for years 2021-2025 is included in the packet for review. This is not an all-inclusive list as staff begins the budget process after this meeting discussion. The boards may focus on only 2021, however it is recommended to focus on the entire CIP.

At this point staff has not yet received projections regarding an increase or decrease in LGA for 2021, and hopes to have such information before September.

As of mid-July the COVID-19 pandemic has not shown a significant negative effect on the 2020 operating budget (General Fund). That may change come fall/winter should the County make any changes to property tax settlements and the pandemic take a further downward turn. However, we have seen a negative effect on the utility funds (electric/water/sewer) since March. The PUC made the decision to reinstate the penalty and disconnection process which will help the funds slowly recover. For example, staff has already successfully received approximately \$7,000 from delinquent utility accounts.

Per the previously approved Union Labor Agreement the COLA salary increase for 2021 is set at 3%. Should the pandemic take a further downward turn and negatively affect the budgets management will consider recommending hiring and/or wage freezes for seasonal employees and staff furloughs if necessary.

After receiving input from both boards, as a team, staff will prepare the preliminary budgets for City Council and PUC review and discussion.

## Memorandum

### OPTIONS & IMPACTS

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Possible items to consider and discuss may be:

- Fleet/equipment replacements (streets, airport, parks, fire, water/sewer)
- Street projects
- Snake River Bridge trail connections
- Fire hall roof replacement
- City hall painting, carpet replacement and noise reduction measures
- City/MMU website upgrade

### RECOMMENDATIONS

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Discuss any projects, programs, etc. that each board wishes to have included in or removed from the 2021 operating budget and CIP.

#### *Attachments*

2021-2025 CIP Project Descriptions



City of Mora, Minnesota  
*Capital Improvement Program*  
 2021 thru 2025

**PROJECTS BY DEPARTMENT WITH DESCRIPTIONS**

| Department                              | Project #    | Priority | 2021 | 2022         | 2023 | 2024 | 2025 | Total        |
|---|--------------|----------|------|--------------|------|------|------|--------------|
| <b>1110 - Mayor &amp; Council</b>       |              |          |      |              |      |      |      |              |
| Agenda Management Software              | 1110-2019-01 | 3        |      | 5,000        |      |      |      | 5,000        |
| <b>1110 - Mayor &amp; Council Total</b> |              |          |      | <b>5,000</b> |      |      |      | <b>5,000</b> |

**Agenda Management Software**

**1110-2019-01**

Agenda management software - create and store meeting packets, minutes, agendas, project info

| Department                  | Project #    | Priority | 2021 | 2022 | 2023 | 2024          | 2025 | Total         |
|-----------------------------|--------------|----------|------|------|------|---------------|------|---------------|
| <b>1520 - Finance</b>       |              |          |      |      |      |               |      |               |
| Copy Machine Replacement    | 1520-2019-01 | 3        |      |      |      | 12,000        |      | 12,000        |
| <b>1520 - Finance Total</b> |              |          |      |      |      | <b>12,000</b> |      | <b>12,000</b> |

**Copy Machine Replacement**

1520-2019-01

Replace existing color copier with updated machine. Should be able to fax, scan, copy, print, hole punch, and staple documents.

| Department                                | Project #    | Priority | 2021         | 2022 | 2023 | 2024 | 2025 | Total        |
|---|--------------|----------|--------------|------|------|------|------|--------------|
| <b>1910 - Planning &amp; Zoning</b>       |              |          |              |      |      |      |      |              |
| Permitting Software                       | 1910-2019-01 | 3        | 5,000        |      |      |      |      | 5,000        |
| <b>1910 - Planning &amp; Zoning Total</b> |              |          | <b>5,000</b> |      |      |      |      | <b>5,000</b> |

**Permitting Software**

**1910-2019-01**

Purchase of permitting software to replace antiquated hand-written system. This could be software specific to the building and planning departments, or software compatible with other city services (utility billing). Costs include first year expenses plus ongoing annual cost.

Building Department - 90%

Planning Department - 10%

| Department                                 | Project #    | Priority | 2021          | 2022          | 2023          | 2024          | 2025 | Total         |
|--|--------------|----------|---------------|---------------|---------------|---------------|------|---------------|
| <b>1920 - Information Technology</b>       |              |          |               |               |               |               |      |               |
| City Hall Computer Replacement             | 1920-2019-02 | 3        | 2,000         | 2,000         |               |               |      | 4,000         |
| Website Upgrade                            | 1920-2019-04 | 3        | 20,000        |               |               |               |      | 20,000        |
| Rebranding                                 | 1920-2019-05 | 3        |               | 20,000        | 20,000        | 20,000        |      | 60,000        |
| <b>1920 - Information Technology Total</b> |              |          | <b>22,000</b> | <b>22,000</b> | <b>20,000</b> | <b>20,000</b> |      | <b>84,000</b> |

**City Hall Computer Replacement**

**1920-2019-02**

Purchase eight new computers for city hall.

Last major purchase of computers was in 2014.

**Website Upgrade**

**1920-2019-04**

Upgrade City/MMU website.

**Rebranding**

**1920-2019-05**

Rebranding of city, utility, fire dept, Mora Aquatic Center, North Country Bottle Shop logos

| Department                             | Project #    | Priority | 2021         | 2022         | 2023 | 2024 | 2025 | Total         |
|--|--------------|----------|--------------|--------------|------|------|------|---------------|
| <b>1940 - City Hall Building</b>       |              |          |              |              |      |      |      |               |
| City Hall Paint & Carpet Replacement   | 1940-2019-03 | 3        | 5,000        | 6,000        |      |      |      | 11,000        |
| <b>1940 - City Hall Building Total</b> |              |          | <b>5,000</b> | <b>6,000</b> |      |      |      | <b>11,000</b> |

**City Hall Paint & Carpet Replacement**

1940-2019-03

Refresh carpet and paint in City Hall.

| Department                          | Project #    | Priority | 2021         | 2022          | 2023          | 2024          | 2025 | Total          |
|-------------------------------------|--------------|----------|--------------|---------------|---------------|---------------|------|----------------|
| <b>2120 - Law Enforcement</b>       |              |          |              |               |               |               |      |                |
| Squad Mobile Computer Replacement   | 2120-2019-01 | 3        | 3,500        | 3,500         |               | 4,000         |      | 11,000         |
| Squad Camera Replacement            | 2120-2019-02 | 3        | 6,000        |               |               |               |      | 6,000          |
| Squad Camera Replacement            | 2120-2019-03 | 3        |              |               | 6,000         |               |      | 6,000          |
| Squad Car Replacement               | 2120-2019-05 | 3        |              | 40,200        |               |               |      | 40,200         |
| Squad Car Replacement               | 2120-2019-06 | 3        |              |               |               | 40,450        |      | 40,450         |
| Squad Radar Replacement             | 2120-2019-07 | 3        |              |               | 4,000         |               |      | 4,000          |
| <b>2120 - Law Enforcement Total</b> |              |          | <b>9,500</b> | <b>43,700</b> | <b>10,000</b> | <b>44,450</b> |      | <b>107,650</b> |

### **Squad Mobile Computer Replacement**

2120-2019-01

Mobile computers for squad cards

### **Squad Camera Replacement**

2120-2019-02

In-squad digital video cameras

### **Squad Camera Replacement**

2120-2019-03

In-squad digital video cameras

### **Squad Car Replacement**

2120-2019-05

KSCO squad cards are replaced every 7 years. On a rotating schedule, every other year a squad care is replaced. (Note: purchased in even years (i.e. 2020, 2022, 2024, etc.)

City has purchased old vehicles back for building inspections, airport, etc.

Included in the price is: squad car, squad lights, squad cage, squad switch system, squad siren box & siren, and squad gun lock.

### **Squad Car Replacement**

2120-2019-06

KSCO squad cards are replaced every 7 years. On a rotating schedule, every other year a squad care is replaced. (Note: purchased in even years (i.e. 2020, 2022, 2024, etc.)

City has purchased old vehicles back for building inspections, airport, etc.

Included in the price is: squad car, squad lights, squad cage, squad switch system, squad siren box & siren, and squad gun lock.

### **Squad Radar Replacement**

2120-2019-07

Squad Car Radar - purchased outside of every-other-year rotation, per KCSO Law Enforcement Capital Budget Plan

| Department                                       | Project #    | Priority | 2021           | 2022           | 2023          | 2024          | 2025           | Total            |
|--|--------------|----------|----------------|----------------|---------------|---------------|----------------|------------------|
| <b>2220 - Fire Dept</b>                          |              |          |                |                |               |               |                |                  |
| Fire Truck - Ladder Truck Replacement            | 2220-2019-01 | 3        |                | 500,000        |               |               |                | 500,000          |
| Fire Truck - Rescue Truck Replacement            | 2220-2019-04 | 3        |                |                |               |               | 200,000        | 200,000          |
| Fire Truck - Tender Truck Replacement            | 2220-2019-05 | 3        |                |                |               |               | 250,000        | 250,000          |
| Fire Hall Furnace (Office & Kitchen) Replacement | 2220-2019-10 | 3        |                |                |               |               | 27,000         | 27,000           |
| Fire Dept Pagers Replacement                     | 2220-2019-11 | 3        | 2,080          | 2,080          | 2,080         | 2,080         | 2,080          | 10,400           |
| Fire Dept Thermal Camera Replacement             | 2220-2019-12 | 3        |                |                | 7,500         |               |                | 7,500            |
| Fire Dept Turnout Gear Replacement               | 2220-2019-13 | 3        | 7,500          | 7,500          | 7,500         | 7,500         | 7,500          | 37,500           |
| Fire Hall Tile Flooring Replacement              | 2220-2019-14 | 3        |                | 6,200          |               |               |                | 6,200            |
| Fire Hall Water Heater Replacement               | 2220-2019-15 | 3        |                |                |               |               | 12,000         | 12,000           |
| Fire Hall Furnace (Apparatus Bay) Replacement    | 2220-2019-17 | 3        |                |                |               |               | 26,000         | 26,000           |
| Fire Hall Carpet Replacement                     | 2220-2019-18 | 3        |                | 7,500          |               |               |                | 7,500            |
| Fire Dept Extrication Tool Replacement           | 2220-2019-19 | 3        |                | 26,000         |               |               |                | 26,000           |
| Fire Dept 2.5" Hose Replacement                  | 2220-2019-20 | 3        | 450            | 450            | 450           | 450           | 450            | 2,250            |
| Fire Dept 1.75" Attack Line Hose Replacement     | 2220-2019-21 | 3        | 1,000          | 1,000          | 1,000         | 1,000         | 1,000          | 5,000            |
| Fire Hall Roof Replacement                       | 2220-2019-22 | 3        | 100,000        |                |               |               |                | 100,000          |
| Fire Dept 5" Hose Replacement                    | 2220-2019-23 | 3        | 1,500          | 1,500          | 1,500         | 1,500         | 1,500          | 7,500            |
| Fire Dept SCBA Face Mask Replacement             | 2220-2019-24 | 3        |                | 1,200          |               | 1,200         |                | 2,400            |
| Fire Dept SCBA Pack Replacement                  | 2220-2019-25 | 3        |                | 6,900          |               | 6,900         |                | 13,800           |
| Fire Dept SCBA Bottle Replacement                | 2220-2019-26 | 3        |                | 7,800          |               | 7,800         |                | 15,600           |
| <b>2220 - Fire Dept Total</b>                    |              |          | <b>112,530</b> | <b>568,130</b> | <b>20,030</b> | <b>28,430</b> | <b>527,530</b> | <b>1,256,650</b> |

### **Fire Truck - Ladder Truck Replacement**

2220-2019-01

Current vehicle (2019) is a 1991 International 50 ft. fire stick with pump.

### **Fire Truck - Rescue Truck Replacement**

2220-2019-04

Current vehicle (2019) is a 1994 Smeal rescue truck. Seats 12 with 6 built in air packs.

### **Fire Truck - Tender Truck Replacement**

2220-2019-05

Current vehicle (2019) is a 1994 GMC 2000 gallon water tender.

### **Fire Hall Furnace (Office & Kitchen) Replacement**

2220-2019-10

Current furnace (2019) is two rooftop units that heat the meeting room kitchen and office of the fire hall.

### **Fire Dept Pagers Replacement**

2220-2019-11

Fire Department pagers.

### **Fire Dept Thermal Camera Replacement**

2220-2019-12

Current camera (2019) is a 2012 thermal imaging camera.

### **Fire Dept Turnout Gear Replacement**

2220-2019-13

Turnout gear includes: helmet, jacket, pants, boots, and hood. One set is estimated to cost approximately \$2,500.

### **Fire Hall Tile Flooring Replacement**

2220-2019-14

Current flooring (2019) is VCT tile. Tile is in kitchen, halls, and bathroom.

### **Fire Hall Water Heater Replacement**

2220-2019-15

Water heater is located in the fire hall.

### **Fire Hall Furnace (Apparatus Bay) Replacement**

2220-2019-17

Currently in 2019, two furnaces hang in apparatus bay.

### **Fire Hall Carpet Replacement**

2220-2019-18

Currently in 2019, there is carpet in the meeting room and the offices of the fire hall.

### **Fire Dept Extrication Tool Replacement**

2220-2019-19

Extrication tools include the following hydraulic tools: cutter, spreader, and ram.

### **Fire Dept 2.5" Hose Replacement**

2220-2019-20

The Fire Department requires 1,500 feet of 2.5" hose.

### **Fire Dept 1.75" Attack Line Hose Replacement**

2220-2019-21

Currently in 2019, the Fire Department has 4,000 feet of 1.75" attack line hose.

### **Fire Hall Roof Replacement**

2220-2019-22

The two flat roofs covering the meeting room, kitchen, offices and apparatus bay at the fire hall.

### **Fire Dept 5" Hose Replacement**

2220-2019-23

Currently in 2019, the Fire Department has 2,400 feet of this large diameter 5" hose.

### **Fire Dept SCBA Face Mask Replacement**

2220-2019-24

Self-Contained Breathing Apparatus (SCBA) face mask is worn to breathe during a fire. One mask is \$400.

### **Fire Dept SCBA Pack Replacement**

2220-2019-25

Self-Contained Breathing Apparatus (SCBA) pack holds the bottle to breathe. One pack is \$2,300.

### **Fire Dept SCBA Bottle Replacement**

2220-2019-26

Self-Contained Breathing Apparatus (SCBA) bottles hold the breathing air. One bottle is \$1,300.



| Department                        | Project #    | Priority | 2021 | 2022          | 2023 | 2024 | 2025 | Total         |
|-----------------------------------|--------------|----------|------|---------------|------|------|------|---------------|
| <b>2401 - Building Dept</b>       |              |          |      |               |      |      |      |               |
| Vehicle for Building Inspector    | 2401-2019-01 | 3        |      | 25,000        |      |      |      | 25,000        |
| <b>2401 - Building Dept Total</b> |              |          |      | <b>25,000</b> |      |      |      | <b>25,000</b> |

**Vehicle for Building Inspector**

2401-2019-01

Purchase of a vehicle to be used specifically for inspection services.

| Department                                    | Project #    | Priority | 2021           | 2022           | 2023           | 2024           | 2025           | Total            |
|---|--------------|----------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>3121 - Streets</b>                         |              |          |                |                |                |                |                |                  |
| Road Grader Replacement                       | 3121-2019-01 | 3        |                |                |                |                | 220,000        | 220,000          |
| Tractor Backhoe Replacement                   | 3121-2019-02 | 3        |                |                | 75,000         |                |                | 75,000           |
| Crack Sealant Machine Replacement             | 3121-2019-03 | 3        | 75,000         |                |                |                |                | 75,000           |
| Street Sweeper Replacement                    | 3121-2019-05 | 3        |                |                | 200,000        |                |                | 200,000          |
| Double-Drum Ride-On Roller Replacement        | 3121-2019-06 | 3        | 40,000         |                |                |                |                | 40,000           |
| Portable Air Compressor Replacement           | 3121-2019-08 | 3        |                |                |                | 14,000         |                | 14,000           |
| Stationary Equipment/Vehicle Lift Replacement | 3121-2019-09 | 3        |                |                |                | 30,000         |                | 30,000           |
| Heavy Duty Dump Truck Replacement             | 3121-2019-11 | 3        |                |                |                | 190,000        |                | 190,000          |
| Heavy Duty Dump Truck Replacement             | 3121-2019-12 | 3        |                |                | 190,000        |                |                | 190,000          |
| Medium Duty Dump Truck Replacement            | 3121-2019-13 | 3        |                | 80,000         |                |                |                | 80,000           |
| Heavy Duty Dump Truck Replacement             | 3121-2019-14 | 3        |                | 190,000        |                |                |                | 190,000          |
| Streets Service Truck Replacement             | 3121-2019-16 | 3        | 35,000         |                |                |                |                | 35,000           |
| Streets Service Truck Replacement             | 3121-2019-17 | 3        |                | 35,000         |                |                |                | 35,000           |
| Streets Service Truck Replacement             | 3121-2019-18 | 3        |                | 35,000         |                |                |                | 35,000           |
| East Emergency Warning Siren                  | 3121-2019-19 | 3        |                |                |                |                | 40,000         | 40,000           |
| <b>3121 - Streets Total</b>                   |              |          | <b>150,000</b> | <b>340,000</b> | <b>465,000</b> | <b>234,000</b> | <b>260,000</b> | <b>1,449,000</b> |

### **Road Grader Replacement**

#### **3121-2019-01**

Heavy equipment used for minor road grading and snow removal. This unit has a 12-foot mow board with a 12-foot wing attachment for snow removal. It's main use is in the winter months.

Current vehicle is a 1993 Caterpillar Road Grader

### **Tractor Backhoe Replacement**

#### **3121-2019-02**

Tractor with front bucket and rear extension excavator.

### **Crack Sealant Machine Replacement**

#### **3121-2019-03**

This machine is a pull-behind, non-motorized trailer that is used to seal cracks in asphalt and concrete surfaces by using its stand-alone engine and hot oil bath to melt sealing product. It also has a hose with an attachment to apply sealant to surfaces.

### **Street Sweeper Replacement**

#### **3121-2019-05**

Compact, self-propelled equipment with broom or vacuum attachment for one specific use.

### **Double-Drum Ride-On Roller Replacement**

#### **3121-2019-06**

Self-propelled smooth double-drum unit with vibrating capabilities. Small to medium sized piece of equipment. Also called an "asphalt roller".

### **Portable Air Compressor Replacement**

#### **3121-2019-08**

This is a pull-behind trailer unit with varying air-flow ratings. Self-contained diesel motor-driven compressor unit.

### **Stationary Equipment/Vehicle Lift Replacement**

#### **3121-2019-09**

12,000 pound stationary hydraulic lift with movable lift arms and small equipment lift attachments.

### **Heavy Duty Dump Truck Replacement**

#### **3121-2019-11**

Single axle 4x2 diesel heavy duty dump truck with an 8-10 yard dump box. Included is a underbody, stationary plow, front bi-directional push plow, and 10-foot rear snow wing, with dump-box sander attachment.

In 2019, current vehicle is 2005 International 7400. Unit # 23

### **Heavy Duty Dump Truck Replacement**

**3121-2019-12**

Single axle 4x2 diesel heavy duty dump truck with an 8-10 yard dump box. Included is a underbody, stationary plow, and front bi-directional push plow, with dump-box sander attachment.

In 2019, current vehicle is 2000 Sterling. Unit # 17

### **Medium Duty Dump Truck Replacement**

**3121-2019-13**

Single axle 4x4 diesel medium duty dump truck with a 2-3 yard dump box. Included is a bi-directional push plow, with dump-box sander attachment.

In 2019, current vehicle is 2007 Ford F-450, unit # 26.

### **Heavy Duty Dump Truck Replacement**

**3121-2019-14**

Single axle 4x2 diesel heavy duty dump truck with a 8-10 yard dump box. Included is a bi-directional push plow, with dump-box sander attachment.

In 2019, current vehicle is 1994 Chevrolet Kodiak, unit # 19.

### **Streets Service Truck Replacement**

**3121-2019-16**

Medium-duty service truck.

Current vehicle is a 2000 Ford F-150 4x4, unit # 18.

### **Streets Service Truck Replacement**

**3121-2019-17**

Medium-duty service truck.

Current vehicle is a 2006, Ford F-250 4x4. Unit # 24

### **Streets Service Truck Replacement**

**3121-2019-18**

Medium-duty service truck.

Current vehicle is a 1988 Chevrolet 2500, 4x2. Unit # 37

### **East Emergency Warning Siren**

**3121-2019-19**

Emergency siren for National Weather Service emergency weather alerts.

Price includes siren, control panel, pole and installation labor.

| Department                      | Project #    | Priority | 2021 | 2022 | 2023          | 2024 | 2025 | Total         |
|---------------------------------|--------------|----------|------|------|---------------|------|------|---------------|
| <b>3180 - City Garage</b>       |              |          |      |      |               |      |      |               |
| Storage Facility Addition       | 3180-2019-01 | 3        |      |      | 90,000        |      |      | 90,000        |
| <b>3180 - City Garage Total</b> |              |          |      |      | <b>90,000</b> |      |      | <b>90,000</b> |

**Storage Facility Addition**

**3180-2019-01**

Storage facility addition 40'x120' lean-to on the South side of the City Garage. This includes concrete floor and two-sided structure.

| Department                      | Project #    | Priority | 2021          | 2022 | 2023 | 2024 | 2025          | Total         |
|---------------------------------|--------------|----------|---------------|------|------|------|---------------|---------------|
| <b>5202 - Parks</b>             |              |          |               |      |      |      |               |               |
| Park/Cemetery Mower Replacement | 5202-2019-01 | 3        |               |      |      |      | 17,000        | 17,000        |
| Parks Service Truck Replacement | 5202-2019-06 | 3        | 35,000        |      |      |      |               | 35,000        |
| <b>5202 - Parks Total</b>       |              |          | <b>35,000</b> |      |      |      | <b>17,000</b> | <b>52,000</b> |

**Park/Cemetery Mower Replacement**

5202-2019-01

72 inch mow deck, diesel engine.

1/2 of the cost from parks, 1/2 of the cost from cemetery.

**Parks Service Truck Replacement**

5202-2019-06

3/4 ton service pickups, standard cab, 4x4, air, towing package, V-8 gasoline engine

Current vehicle is a 2008 Ford F-250, Unit # 25

| Department  | Project #    | Priority | 2021           | 2022 | 2023           | 2024          | 2025 | Total          |
|---|--------------|----------|----------------|------|----------------|---------------|------|----------------|
| <b>7310 - Airport</b>                             |              |          |                |      |                |               |      |                |
| Airport Electronic Fuel Purchasing System Upgrade | 7310-2019-03 | 3        | 24,000         |      |                |               |      | 24,000         |
| Airport Surface Maintenance Equipment             | 7310-2019-05 | 3        |                |      | 155,000        |               |      | 155,000        |
| Airport A & D Driveway/Parking Lot Rehabilitation | 7310-2019-07 | 3        |                |      |                | 55,000        |      | 55,000         |
| Airport Snow Blower Replacement                   | 7310-2019-10 | 3        | 110,000        |      |                |               |      | 110,000        |
| <b>7310 - Airport Total</b>                       |              |          | <b>134,000</b> |      | <b>155,000</b> | <b>55,000</b> |      | <b>344,000</b> |

**Airport Electronic Fuel Purchasing System Upgrade**

**7310-2019-03**

Self-service electronic card reading system for fuel sales at the airport. Included in quote is Wi-Fi capability for offsite management.

**Airport Surface Maintenance Equipment**

**7310-2019-05**

Heavy duty bi-directional tractor with 20-foot bi-directional broom and 20-foot bi-directional, expandable snow blade attachments.

Current vehicle is a 2008 New-Holland bi-directional tractor, with 20-foot Sweepster broom and 20-foot expandable snow blade.

**Airport A & D Driveway/Parking Lot Rehabilitation**

**7310-2019-07**

Driveway and parking lot for Arrival & Departure building. Mill & overlay and joint repair.

**Airport Snow Blower Replacement**

**7310-2019-10**

Replace current 1997 Klauer snow blower (onboard drive motor hooks to loader) with new one.

Replacement will also need current loader-compatible hookups.

| Department                               | Project #    | Priority | 2021 | 2022 | 2023 | 2024 | 2025          | Total         |
|--|--------------|----------|------|------|------|------|---------------|---------------|
| <b>7610 - Economic Development</b>       |              |          |      |      |      |      |               |               |
| Electric Vehicle Charging Station        | 7610-2019-01 | 3        |      |      |      |      | 50,000        | 50,000        |
| <b>7610 - Economic Development Total</b> |              |          |      |      |      |      | <b>50,000</b> | <b>50,000</b> |

**Electric Vehicle Charging Station**

**7610-2019-01**

Purchase and installation of at least one electric vehicle charging station (EVCS).

| Department                                   | Project #    | Priority | 2021          | 2022          | 2023          | 2024           | 2025          | Total          |
|--|--------------|----------|---------------|---------------|---------------|----------------|---------------|----------------|
| <b>7810 - Cemetery</b>                       |              |          |               |               |               |                |               |                |
| Cemetery Expansion                           | 7810-2019-01 | 3        | 15,000        | 15,000        | 15,000        |                |               | 45,000         |
| Cemetery/Park Mower Replacement              | 7810-2019-02 | 3        |               |               |               |                | 17,000        | 17,000         |
| Cemetery Road Improvements                   | 7810-2019-04 | 3        |               |               |               | 130,000        |               | 130,000        |
| Cemetery Compact Utility Vehicle Replacement | 7810-2019-05 | 3        |               | 5,000         |               |                |               | 5,000          |
| <b>7810 - Cemetery Total</b>                 |              |          | <b>15,000</b> | <b>20,000</b> | <b>15,000</b> | <b>130,000</b> | <b>17,000</b> | <b>197,000</b> |

**Cemetery Expansion**

**7810-2019-01**

Open new section in cemetery, and surveying for lots.

**Cemetery/Park Mower Replacement**

**7810-2019-02**

72 inch mow deck, diesel engine.

1/2 of the cost from parks, 1/2 of the cost from cemetery.

**Cemetery Road Improvements**

**7810-2019-04**

Overlay existing paved roads and also add new blacktop to current dirt roads. This will help reduce current maintenance caused by heavy rains.

**Cemetery Compact Utility Vehicle Replacement**

**7810-2019-05**

Compact gasoline engine 4x2 utility vehicle with 1/4 yard dump box.

Current vehicle is a 1972 Cushman Utility Vehicle.



| Department                         | Project #    | Priority | 2021 | 2022 | 2023 | 2024 | 2025          | Total         |
|------------------------------------|--------------|----------|------|------|------|------|---------------|---------------|
| <b>9440 - Water</b>                |              |          |      |      |      |      |               |               |
| Well #5 Stationary Power Generator | 9440-2019-05 | 3        |      |      |      |      | 55,000        | 55,000        |
| <b>9440 - Water Total</b>          |              |          |      |      |      |      | <b>55,000</b> | <b>55,000</b> |

**Well #5 Stationary Power Generator**

9440-2019-05

Consideration to install a stationary power generator. 20KW diesel generator, 3-phase (similar to Fair Ave lift station generator)

| Department                                       | Project #    | Priority | 2021          | 2022           | 2023          | 2024           | 2025           | Total          |
|--|--------------|----------|---------------|----------------|---------------|----------------|----------------|----------------|
| <b>9490 - Sewer</b>                              |              |          |               |                |               |                |                |                |
| Water/Sewer Service Truck Replacement            | 9490-2019-02 | 3        |               |                | 34,000        |                |                | 34,000         |
| Water/Sewer Service Truck Replacement            | 9490-2019-03 | 3        |               |                |               | 38,000         |                | 38,000         |
| Water/Sewer Heavy Duty Service Truck Replacement | 9490-2019-05 | 3        |               | 105,000        |               |                |                | 105,000        |
| Sewer Jet/Vac Truck Replacement                  | 9490-2019-06 | 3        |               |                |               |                | 325,000        | 325,000        |
| WWTP Mower Replacement                           | 9490-2019-09 | 3        | 30,000        |                |               |                |                | 30,000         |
| WWTP Cold Storage Conversion                     | 9490-2019-10 | 3        |               |                |               | 110,000        |                | 110,000        |
| <b>9490 - Sewer Total</b>                        |              |          | <b>30,000</b> | <b>105,000</b> | <b>34,000</b> | <b>148,000</b> | <b>325,000</b> | <b>642,000</b> |

### **Water/Sewer Service Truck Replacement**

**9490-2019-02**

Medium-duty 4x4 3/4-ton gasoline service truck. Includes service box.

Current vehicle is a 2010 Chevrolet 4x4 service truck with flat bed. Unit # 27

### **Water/Sewer Service Truck Replacement**

**9490-2019-03**

Medium-duty 4x4 3/4-ton gasoline service truck. Includes service box.

Current vehicle is a 2014 Chevrolet Extended Cab 4x4 service truck. Unit # 32

### **Water/Sewer Heavy Duty Service Truck Replacement**

**9490-2019-05**

Heavy duty 4x4 dually diesel service truck with utility box and service crane set-up and installation. Also include front-bi-directional plow.

Current vehicle is a 2012 Ford F-550 4x4. Unit # 30.

### **Sewer Jet/Vac Truck Replacement**

**9490-2019-06**

Heavy-duty tandem axle, 6-yard, 2,000 gallon water vactor and sewer jetter combo vehicle.

Current vehicle is a 1998 Ford Vactor truck, Unit # 31.

### **WWTP Mower Replacement**

**9490-2019-09**

Seventy-two inch mulching deck four-wheel drive diesel ride on mower with rollover-protection-system.

Current equipment was a former park mower.

### **WWTP Cold Storage Conversion**

**9490-2019-10**

Pour concrete floor, install heat and insulation, electrical, and install internal wall covering of tin. This includes three garage door openers and three insulated garage doors.

| Department                          | Project #    | Priority | 2021          | 2022           | 2023           | 2024          | 2025           | Total          |
|-------------------------------------|--------------|----------|---------------|----------------|----------------|---------------|----------------|----------------|
| <b>9530 - Electric</b>              |              |          |               |                |                |               |                |                |
| Elec Dept Bucket Truck Replacement  | 9530-2019-01 | 3        |               |                |                |               | 140,000        | 140,000        |
| Elec Dept Service Truck Replacement | 9530-2019-03 | 3        |               | 35,000         |                |               |                | 35,000         |
| Elec Dept Service Truck Replacement | 9530-2019-04 | 3        |               |                |                | 30,000        |                | 30,000         |
| Power Plant Yard Improvements       | 9530-2019-10 | 3        |               |                | 30,000         |               |                | 30,000         |
| Elec Dept Overhead Tree Maintenance | 9530-2019-11 | 3        | 75,000        |                |                |               |                | 75,000         |
| Elec Dept Overhead Tree Maintenance | 9530-2019-12 | 3        |               | 75,000         | 75,000         |               |                | 150,000        |
| <b>9530 - Electric Total</b>        |              |          | <b>75,000</b> | <b>110,000</b> | <b>105,000</b> | <b>30,000</b> | <b>140,000</b> | <b>460,000</b> |

### **Elec Dept Bucket Truck Replacement**

**9530-2019-01**

Bucket truck with 42' elbow squirt boom, with a one and a half ton chassis. Need toolbox, emergency lighting, downriggers,

Current vehicle is a 2015 Dodge Ram 5500 Bucket Truck.

### **Elec Dept Service Truck Replacement**

**9530-2019-03**

Three-quarter ton, 4x4, extended cab with lift gate and emergency lighting.

Current vehicle is a 2012 Chevrolet Silverado, extended cab, 3/4 ton. Unit # 28

### **Elec Dept Service Truck Replacement**

**9530-2019-04**

Three-quarter ton, 4x4, regular cab with lift gate and emergency lighting.

Current vehicle is a 2014 Chevrolet Silverado 2500, unit # 33

### **Power Plant Yard Improvements**

**9530-2019-10**

Landscaping and hard-surfacing around existing structures at power plant.

### **Elec Dept Overhead Tree Maintenance**

**9530-2019-11**

2020-2021 initial primary and secondary line clearance (north and west)

2027-2028 primary and secondary line clearance revisited

### **Elec Dept Overhead Tree Maintenance**

**9530-2019-12**

2022-2023 initial primary and secondary line clearance (south)

2029-2030 primary and secondary line clearance revisited